

**F.Y. 2006-07**  
**TENTATIVE BUDGET CALENDAR**

January 17	Budget Office distributes budget preparation materials and instructions.
February 17 - March 3	Departments submit budget requests.
March 6 - March 31	Finance Department meets with all departments to review budget submissions.
April 3 - April 28	Budget Hearings with the Mayor.
May 1 - May 19	Mayor briefs the City Council and makes final budget decisions.
May 22 - June 16	Preparation of the Mayor's Recommended Budget.
June 16	Mayor's Budget sent to the printer and City Council.
June 26	Public release of the Mayor's Budget.
July 11	Commons Budget Hearings (Tentative date)
July 5 - July 14	City Council hearings with the Administration and departments.
July 17	City Council votes on tentative changes to the Mayor's Budget.
August 1	Publication of Budget Summary in media.
August 7 - 4:30 p.m.	Public hearing on the proposed Budget.
August 9	City Council votes on final changes to the Mayor's Budget
August 20	Deadline for the County Assessor to provide final property valuation to the City Budget Office
August 21	City Council adoption of Budget
October 1	Prior to October 15 City Council holds public hearing and adopts final tax rate

11/21/05